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| Nazwa i adres jednostki sprawozdawczej | | | | | | | | | | | | | | | | | | | | | | | | | | | | **Rb-NDS** **sprawozdanie o nadwyżce / deficycie**  **jednostki samorządu terytorialnego** | | | | | | | | | | | | | | Adresat: | | | | | | | | | | | | | | | | | | | | | | | |
| **GMINA CHOJNA** | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | |
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| za okres od początku roku do dnia 31 grudnia roku 2023 | | | | | | | | | | | | | |  | |  | | |
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| Wyszczególnienie | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Plan (po zmianach) | | | | | | | | | | | | | | | | | | Wykonanie | | | | | | | | | | | | | |
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| A. DOCHODY OGÓŁEM (A1+A2) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 73 623 637,75 | | | | | | | | | | | | | | | | | | 73 403 238,80 | | | | | | | | | | | | | |
| A1. Dochody bieżące | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 66 022 895,73 | | | | | | | | | | | | | | | | | | 66 465 631,40 | | | | | | | | | | | | | |
| A2. Dochody majątkowe w tym: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 7 600 742,02 | | | | | | | | | | | | | | | | | | 6 937 607,40 | | | | | | | | | | | | | |
| A21. dochody ze sprzedaży majątku | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1 499 110,00 | | | | | | | | | | | | | | | | | | 894 260,51 | | | | | | | | | | | | | |
| B. WYDATKI OGÓŁEM (B1+B2) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 82 540 117,02 | | | | | | | | | | | | | | | | | | 79 539 674,79 | | | | | | | | | | | | | |
| B1. Wydatki bieżące | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 70 872 711,34 | | | | | | | | | | | | | | | | | | 67 938 288,30 | | | | | | | | | | | | | |
| B2. Wydatki majątkowe | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 11 667 405,68 | | | | | | | | | | | | | | | | | | 11 601 386,49 | | | | | | | | | | | | | |
| C. WYNIK BUDŻETU (nadwyżka+ / deficyt-) (A-B) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | -8 916 479,27 | | | | | | | | | | | | | | | | | | -6 136 435,99 | | | | | | | | | | | | | |
| C1. Różnica między dochodami bieżącymi a wydatkami bieżącymi (A1-B1) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | -4 849 815,61 | | | | | | | | | | | | | | | | | | -1 472 656,90 | | | | | | | | | | | | | |
| D1. PRZYCHODY OGÓŁEM  z tego: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 10 446 479,27 | | | | | | | | | | | | | | | | | | 11 228 279,27 | | | | | | | | | | | | | |
|  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2) |  | 4 880 000,00 | | | | | | | | | | | | | | | | | | 4 880 000,00 | | | | | | | | | | | | | |
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| D12. spłata udzielonych pożyczek | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,00 | | | | | | | | | | | | | | | | | | 0,00 | | | | | | | | | | | | | |
| D13. nadwyżka z lat ubiegłych, pomniejszona o niewykorzystane środki pieniężne, o których mowa w art. 217 ust. 2 pkt 8 ustawy o finansach publicznych | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2 888 419,00 | | | | | | | | | | | | | | | | | | 2 888 419,00 | | | | | | | | | | | | | |
| D14. niewykorzystane środki pieniężne, o których mowa  w art. 217 ust. 2 pkt 8 ustawy o finansach publicznych | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 670 376,55 | | | | | | | | | | | | | | | | | | 910 004,58 | | | | | | | | | | | | | |
| D15. prywatyzacja majątku JST | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,00 | | | | | | | | | | | | | | | | | | 0,00 | | | | | | | | | | | | | |
| D16. wolne środki, o których mowa w art. 217 ust. 2 pkt. 6 ustawy o finansach publicznych | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2 007 683,72 | | | | | | | | | | | | | | | | | | 2 549 855,69 | | | | | | | | | | | | | |
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| D18. inne źródła, w tym: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,00 | | | | | | | | | | | | | | | | | | 0,00 | | | | | | | | | | | | | |
| D181. środki z lokat dokonanych w latach ubiegłych | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,00 | | | | | | | | | | | | | | | | | | 0,00 | | | | | | | | | | | | | |
| D2. ROZCHODY OGÓŁEM  z tego: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1 530 000,00 | | | | | | | | | | | | | | | | | | 1 530 000,00 | | | | | | | | | | | | | |
| D21. spłaty kredytów i pożyczek, wykup papierów  wartościowych w tym: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1 350 000,00 | | | | | | | | | | | | | | | | | | 1 350 000,00 | | | | | | | | | | | | | |
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| D22. udzielone pożyczki | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 180 000,00 | | | | | | | | | | | | | | | | | | 180 000,00 | | | | | | | | | | | | | |
| D23. inne cele, w tym: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,00 | | | | | | | | | | | | | | | | | | 0,00 | | | | | | | | | | | | | |
| D231. lokaty na okres wykraczający poza rok budżetowy | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,00 | | | | | | | | | | | | | | | | | | 0,00 | | | | | | | | | | | | | |
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| z wyłączeniem przeznaczonych na cel, o którym mowa w art. 89 ust. 1 pkt 1 ustawy o finansach publicznych | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | |
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| wykazuje się wyłącznie po stronie wykonania | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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|  | | | | Agnieszka Górska | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | Barbara Rawecka | | | | | | | | | | | | | | | | |  | |
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| Kopia z dokumentu podpisanego elektronicznie wygenerowana dnia 2024.02.28 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Dane uzupełniające do sprawozdania Rb-NDS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **E. Finansowanie deficytu, zgodnie z art. 217 ust. 2 ustawy o finansach publicznych** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Wyszczególnienie | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | 5) | |  | | | | | | | | | | 6) |  | | | | | |
| 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2 | | | | | | | | | | | | | | | | | | 3 | | | | | | | | | | | |
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|  | | | | | | | | | | | | | | | | 7) | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | |
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|  | | | | | | | | | | | | | 8) | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| E2. kredyty i pożyczki | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | 2 222 613,62 | | | | | | | | | | | |
| E3. prywatyzacja majątku jednostki samorządu terytorialnego | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | 0,00 | | | | | | | | | | | |
| E4. nadwyżka budżetu jednostki samorządu terytorialnego z lat ubiegłych, pomniejszona o środki określone w art. 217 ust. 2 pkt 8 ustawy o finansach publicznych | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | 2 888 419,00 | | | | | | | | | | | |
| E5. wolne środki jako nadwyżka środków pieniężnych na rachunku bieżącym budżetu jednostki samorządu terytorialnego, wynikających z rozliczeń wyemitowanych papierów wartościowych, kredytów i pożyczek z lat ubiegłych | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | 355 026,82 | | | | | | | | | | | |
| E6. niewykorzystane środki pieniężne na rachunku bieżącym budżetu, wynikające z rozliczenia dochodów i wydatków nimi finansowanych związanych ze szczególnymi zasadami wykonywania budżetu określonymi w odrębnych ustawach oraz wynikających z rozliczenia środków określonych w art. 5 ust. 1 pkt 2 ustawy o finansach publicznych i dotacji na realizację programu, projektu lub zadania finansowanego z udziałem tych środków | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | 670 376,55 | | | | | | | | | | | |
| E7. spłaty udzielonych pożyczek w latach ubiegłych | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | 0,00 | | | | | | | | | | | |
| E8. środki z lokat dokonanych w latach ubiegłych | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | 0,00 | | | | | | | | | | | |
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|  | 6) | | | | | jednostki wypełniają tylko za IV kwartały | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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|  | | 8) | | | | | wykazuje się papiery wartościowe z wyjątkiem tych, których zbywalność jest ograniczona | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **F. Przychody i rozchody na realizację programów i projektów realizowanych z udziałem środków, o których mowa w art. 5 ust. 1 pkt 2 ustawy o finansach publicznych** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| F1. PRZYCHODY z tytułu kredytów, pożyczek, emisji papierów wartościowych na realizację programów i projektów realizowanych z udziałem środków, o których mowa w art. 5 ust. 1 pkt 2 ustawy o finansach publicznych, w tym: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,00 | | | | | | | | | | | | | | | | 0,00 | | | | | | | | | | |
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| F2. ROZCHODY z tytułu spłaty kredytów, pożyczek, wykupu papierów wartościowych na realizację programów i projektów realizowanych z udziałem środków, o których mowa w art. 5 ust. 1 pkt 2 ustawy o finansach publicznych, w tym: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0,00 | | | | | | | | | | | | | | | | 0,00 | | | | | | | | | | |
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| 9) | | | | | wykazuje się papiery wartościowe z wyjątkiem tych, których zbywalność jest ograniczona | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | |
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